

## Demands for Grants and Appropriations 2021-22

### Grant No - 11

### 114 - Planning Division

#### Allocations and Activities

**1**  **The main functions of the Planning Division are:**

- a. Preparing long term, midterm and short term national development plans and related policies and strategies for economic and social development of the country in line with the socio-economic objectives of the Government of Bangladesh;
- b. Processing, Evaluating, Approving and Amending Development Project Proposal;
- c. Preparing ADP, RADP in accordance with National Plans and strategies;
- d. Undertaking research for socio-economic development and provide incentives in this regard and conducting training, survey, investigation and publishing report/journals to support effective planning and economic development.

**2**  **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and proposed Budget allocation (Operating and Development) for FY 2021-22 of the Planning Division are shown below :**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	76,89,38	436,20,99	<b>513,10,37</b>	437,60,37	75,15,00	35,00	0
2019-20	Revised Budget	84,90,94	1526,37,00	<b>1611,27,94</b>	1572,56,87	38,50,27	20,80	0
2020-21	Revised Budget	80,03,21	1411,33,00	<b>1491,36,21</b>	1414,86,86	76,42,00	7,35	0
2021-22	Budget	92,24,00	1040,67,00	<b>1132,91,00</b>	147,99,60	984,76,40	15,00	0

**3**  **In FY 2021-22, the following important activities/programmes/ projects are scheduled to be implemented:**

- a. Implementation, Monitoring and Evaluation of 7th Five Year Plan (2016-2020);
- b. Formulation of 8th Five Year Plan (2021-2025);
- c. Monitoring and Evaluation of Sustainable Development Goals (SDG);
- d. Formulation and Implementation of Perspective Plan (2021-2041);
- e. Strengthening Development Budget Management by introducing digital database system;
- f. Digital processing of development project by using Project Planning System Software;
- g. Preparation and Publication of Annual Development Programme;
- h. Conducting research for effective development planning and dissemination of results;
- i. Providing assistance to implement "Bangladesh Delta Plan 2100"; and
- j. Formulation, approval and implementation of Development Programme/Projects relating to SDGs and 8th Five Year Plan.

## Demands for Grants and Appropriations 2021-22

### Grant No. 11

#### 114-Planning Division

(Taka in Thousand)

Charged	0	Operating	92,24,00	Recurrent	147,99,60
Others	1132,91,00	Development	1040,67,00	Capital	984,76,40
				Financial Asset	15,00
				Liability	0
<b>Total :</b>	1132,91,00	<b>Total :</b>	1132,91,00	<b>Total :</b>	1132,91,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	55,76,21	48,41,88	57,79,83
3211	Administrative expenses	12,13,47	11,35,16	16,86,21
3221	Fees, charges and commissions	41,50	19,13	1,41,48
3231	Training	24,53,11	10,43,64	33,38,18
3243	Petrol, oil and lubricants	1,86,70	1,45,33	1,96,45
3244	Travel and Transfer	96,40	50,70	1,19,20
3253	Public order and safety supplies	4,00	0	0
3255	Printing and stationery	2,94,32	3,34,36	4,19,17
3256	General supplies and materials	40,50	33,60	36,50
3257	Professional services, honorariums and special	22,16,21	36,67,03	42,57,85
3258	Repairs and maintenance	7,00,68	6,16,34	7,10,00
3631	Current grants	18,09,00	17,15,00	17,15,00
3632	Capital grants	50,00	15,00	50,00
3731	Employment-related social benefits in cash	50	3,16	3,00
3821	Current transfers not elsewhere classified	4,50	1,55	4,10
3823	Current transfers for projects	0	4,83,00	1,00
3911	Reserve	1,12,50	1273,81,98	1000,89,03
<b>Total - Recurrent Expenditure :</b>		<b>147,99,60</b>	<b>1414,86,86</b>	<b>1185,47,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	48,73,50	59,24,04	47,81,00
4112	Machinery and equipment	17,03,90	13,30,93	12,98,86
4113	Other fixed assets	1,40,00	2,44,99	1,90,14
<b>Sub Total - Non financial assets :</b>		<b>67,17,40</b>	<b>74,99,96</b>	<b>62,70,00</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	0	1,07,00	0
<b>Sub Total - Capital expenditure for project :</b>		<b>0</b>	<b>1,07,00</b>	<b>0</b>
<b>Reserve</b>				
4911	Reserve	917,59,00	35,04	0
<b>Sub Total - Reserve :</b>		<b>917,59,00</b>	<b>35,04</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>984,76,40</b>	<b>76,42,00</b>	<b>62,70,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	15,00	7,35	44,00
<b>Sub Total - Financial assets :</b>		<b>15,00</b>	<b>7,35</b>	<b>44,00</b>
<b>Total - Assets :</b>		<b>15,00</b>	<b>7,35</b>	<b>44,00</b>
<b>Total - Planning Division :</b>		<b>1132,91,00</b>	<b>1491,36,21</b>	<b>1248,61,00</b>

**Demands for Grants and Appropriations 2021-22**  
**Grant No. 11**  
**114 - Planning Division**

(Taka in thousand)

Charged	0	Operating	92,24,00	Recurrent	147,99,60
Others	1132,91,00	Development	1040,67,00	Capital	984,76,40
				Financial Asset	15,00
				Liability	0
<b>Total:</b>	<b>1132,91,00</b>	<b>Total:</b>	<b>1132,91,00</b>	<b>Total:</b>	<b>1132,91,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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**Organisational Classification**

**11401 Secretariat**

Operating Activity	92,24,00	80,03,21	90,71,00
Development Activity	1040,67,00	1411,33,00	1157,90,00
<b>Total:</b>	<b>1132,91,00</b>	<b>1491,36,21</b>	<b>1248,61,00</b>
Recurrent	147,99,60	1414,86,86	1185,47,00
Capital	984,76,40	76,42,00	62,70,00
Financial Asset	15,00	7,35	44,00
<b>Total:</b>	<b>1132,91,00</b>	<b>1491,36,21</b>	<b>1248,61,00</b>
Total - Operating Activity:	92,24,00	80,03,21	90,71,00
Total - Development Activity:	1040,67,00	1411,33,00	1157,90,00
<b>Total - Operating and Development Activity:</b>	<b>1132,91,00</b>	<b>1491,36,21</b>	<b>1248,61,00</b>
Total - Recurrent:	147,99,60	1414,86,86	1185,47,00
Total - Capital :	984,76,40	76,42,00	62,70,00
Total - Asset:	15,00	7,35	44,00
Total Liability:	0	0	0
<b>Total-Planning Division:</b>	<b>1132,91,00</b>	<b>1491,36,21</b>	<b>1248,61,00</b>